

<u>Proposal for the Southern Nevada Center for Independent Living Service -</u> Year End SILC Funds

The Southern Nevada Center requests consideration from the State Independent Living Council for funds to support the following activities from the year end balances in the training, and goals categories.

1. Funds to send two Center for Independent Living Staff to the APRIL Conference in Reno Nevada on to expand service provision skill sets for SNCIL Staff.

Budget

Airfare Roundtrip for 2 Staff at \$250 x 2 = \$500

Hotel 112 for 4 nights for one single room = 448×2 Staff = 896

Ground Transportation Accessible Cab = \$25 x 2 Staff = \$50 x 2 trips = \$100

Mileage to and from = Roundtrip from Center to Airport and back = 21 miles @ \$.54 = \$11.34 x 2 Staff = \$23

Airport Parking = \$16 x 4 days = \$64.00 x 2 Staff = \$128

Per Diem = \$64 per day x 4 days = \$256 x 2 staff = \$512

Registration for APRIL Conference \$300 per person x 2 staff = \$600

Personal Assistant Services \$15.00 per hr. x 4 hrs. per day x 4 days = \$240

Total Request: \$2,999.00

2. Funds to send two SNCIL Staff to the Main Center for Independent Living in Arizona (Ability 360) for one-to-one training to observe the Peer Mentor Volunteer Program. SNCIL Staff have participated in the Webinar Training for this project and are in the process of developing a volunteer certification training to start October 01, 2016 for Fiscal Year 2016-2017. The purpose of the project is to train volunteers to mentor individuals of all disabilities who are in the process of achieving Independent Living Goals. While this project will be available for all CIL Service Recipients, the program will specifically target individuals receiving youth and nursing home transition services. Once materials are complete SNCIL

will share with NNCIL to adapt to Northern Nevada to create a statewide Peer Mentor Program. This project will help meet the goal established in **C-2** as the ABILITY 360 Peer Mentor Project has been cited in best practices for Centers for Independent Living and can be used to raise awareness of CIL services, and through the use of volunteers expand CIL Resources for individuals with disabilities. It will also goal **D-1** in the expansion of youth transition services.

Budget

Airfare - \$266 Roundtrip for 2 Staff = \$532

 $Hotel - \$112 \text{ for 1 nights for one single room} = \$112 \times 2 \text{ Staff} = \224

Ground Transportation Accessible Cab = \$25 x 2 Staff = \$50 x 2 trips = \$100

Per Diem \$59 per day x 2 days = \$118 x 2 staff = \$236

Personal Assistant Services \$15.00 per hr. x 4 hrs. per day x 1 days = \$60

Mileage to and from Airport = Roundtrip from Center to Airport and back = 21 miles @ $\$.54 = \11.34×2 Staff = \$23

Airport Parking = $$16 \times 4 \text{ days} = $64.00 \times 2 \text{ Staff} = 128

Total Request: \$1,303.00

3. Funds to run newspaper ads to solicit vendors who provide services for individuals with disabilities to increase SNCIL Partners to assist individuals with disabilities during the 25th Annual Disability Awareness Day scheduled for October 15, 2016.

Budget

- a. Las Vegas Review Journal size 5", place in the Living Section, Cost: \$1500
- b. EL Mundo Hispanic News Paper Size 5", place in the, cost \$300.

These activities will help meet goal **C-1** by identifying new community services with the CILs may assess for fee for service potential and/or partnership.

Total: \$1,800.00

4. Under separate cover NNCIL is submitting a request for vision perception demonstration equipment which includes equipment for NNCIL and SNCIL to create statewide awareness. This will help meet goal **D-2** to help create community awareness and dissipate the fear in the community of hiring or working with individuals with visual impairments and create a better understanding of those providing services which will increase options and choices for individuals with this disability.

Total Request for consideration: \$6,102.00

Target Implementation Date: On or before 9/30/2016

Submitted for your consideration,

Mary Evilsizer, MA, MBA, CWIC Southern Nevada Center for Independent Living Executive Director

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